



**Development Manager's Update
Lisa Meaney Feb 2020**

UPDATES

Funding

New Applications to consider:

- Chiltern Rangers £500
- Foodie Friday £9975
- Moving on Theatre £500

Applications in Process

- Micklefield Community Tutoring £8253
MCT is currently collecting vote cards.

- Community Fridge £10000

This is currently in process with members of the team.

Other notes

- WMCEG have sent an annual report in - a version of this will be published on the website, their second installment of £1812.25 has been paid.

GRANT FINANCE

There is currently **£7187.75** left in the Grants allocation for this period

We have applications being considered to the value of **£29,228.00**

We could move underspend of £19,400 allocated to Grants in previous periods to cover this deficit – giving us an available budget of **£26587.75**

This still does not cover the total amount currently being asked for by all applications. However this total amount includes the £10k Community Fridge Application, which does not seem to be progressing.

We need to ask permission from Local Trust to do this before we confirm to applicants that they have received funding.

Madeleine and I created a funding assessment form for your use before the partnership meeting.

SEE DECISIONS

First Saturday Breakfast

The First Saturday Breakfast poll was sent out late December. As there has been only one response I have not organised an event for February.

The event next FSB is currently advertised for March 7th, however I suggest this is also cancelled if there are no team members to support.

We need to give a clear message to the community as to whether FSB are continuing or not.

One solution going forwards is to make these First Saturday Breakfasts into Winter events running from September to Feb each year.

Please could the partnership advise how to proceed.

SEE DECISIONS

Staff Roles

Carol Rickwood is now in post and has an induction. All going well.

Vicky Baptiste's social media contract has been reviewed following a meeting with Vice Chair/ Chair and Development manager, and then a follow up meeting with VB / Vice Chair and Development Manager. We are firming up the details of a new offer, and may need to extend Vicky's contract for two weeks in the meantime at a cost of 

SEE DECISIONS

Volunteers

Rebecca Bennett has indicated she would like to volunteer for us, I have met with her and am currently thinking through the best role for her.

SEE DECISIONS

The Mayfly

Mayfly production is in process, with articles being submitted from Peter Cartwright re: VE day and Colin from WMC re: Eastside Youth Centre which has won an award.

The feature article will be about planning the next 5 yrs of M+M.

We will be asking residents to deliver to their streets as decided at last meeting.

Planning the next 5 yrs

Based on the information you gave me at the last meeting have drafted up ideas around how to plan the next 5 years. I would like your feedback on these and a clearer indication of your level of personal involvement.
I would be grateful if you would confirm at the meeting which particular aspects of the plan you would like to become involved in (As per sign up table)

Air Pollution Event

I have attended an Air pollution event with Local Trust that was extremely informative (and slightly scary). One Big Local (Tower Hamlets) has the second worst pollution levels in Europe.

Here are some related Links:

<https://www.kcl.ac.uk/lsm/research/divisions/aes/research/ERG>

[https://www.bbc.co.uk/news/health-](https://www.bbc.co.uk/news/health-50119981)

[50119981https://www.gov.uk/government/news/public-health-england-publishes-air-pollution-evidence-review](https://www.gov.uk/government/news/public-health-england-publishes-air-pollution-evidence-review)

I have been part of a group drafting an air pollution letter for Big Locals to send to MP's. One of the most interesting things about this event was the idea that Big Locals can collectively become a strong campaigning force.

Cinema

I have met with volunteer Jenny Davies and done a full Cinema handover, she will be booking the screen soon and informing us of the date.

BOOMMFutures

I have met with Nicola to review Boommfutures.

- Nicola has signed a document taking full responsibility for complying with our Safeguarding Policy. She will be sending me copies of her Child Protection docs. She has trained her adult volunteer in Safeguarding.
- The group is currently 7 young people from yr 7 – yr 11 (11- 15yrs)
- Children attending go to High Crest / John Hampden / Holmer Green / St Michaels
- During the course of 4 weeks the group normally does 3 session of structured activity and 1 session of relaxing
- Arts activities are proving most popular
- Recent events include Church Of Elim Christmas event where they did 5 minute Christmas challenges
- Coming up: Boommfutures art Exhibition at Hills, with opening event within the next 6 weeks / Boommfutures photography exhibition at High Wycombe Library making modern day versions of 1920's pictures of High Wycombe before Easter/ Creating Board Games with Callie Trench – local board games designer / Green hearts campaign for Feb 14th – making and distributing green hearts to show a love of the environment.
- The Group is supported by parent Volunteers - Nicola has suggested giving those that have volunteered every week Tesco Vouchers to thank them for

their commitment, this would be a different way of paying for professional support that has been budgeted for.

- Boommfutures now has a FB page -please like!
<https://www.facebook.com/boommfutures2019/>
- Nicola has agreed that the group needs to work on its visibility and celebrating its work / inviting others to participate. The group has not begun to use the website page but is intending to start promoting and expanding in April using the High Wycombe photography project as a vehicle for this.
- Nicola and I have agreed to meet once every half term to review progress.
- There is a strong sense of nurturing and individual support for the children attending in Nicola's approach.

Insurance

This has been renewed at a cost of £624.74. I have sent docs on to be approved by a member of the team. We have a 14 day window to withdraw if necessary.

Finances

Tony and I have met to update the financial records – please see attached summary.

Big Local

Workers Event

Luci, Carol and I are attending a Big Local Workers event on Tuesday 3rd. I have been asked to run a session, and have developed:

'Unusual Employment – Keeping the LTO/ Worker Relationship Strong: A solution focused session exploring the unique Big Local employment structure, and the worker experience of it. We will share issues, and create the beginnings of a simple guide for LTO's that will help them get the best out of their Big Local Employees.'

Luci is my official support person in running this and I am sure Carol will be called on to help too.

Our Blog on our Communications is currently on the Local Trust website.

Luci and I have been invited to be on a Local Trust Advisory panel.

Micklefield Community Centre

I have made two requests to meet for an update but no date set as yet.

Community Ranger

John Taylors report is attached - he will present as part of the participatory planning process

DECISIONS

1) Should we ask LT to move grant underspend from previous periods into this one to cover potential overspend.

2) FSB continue or not?

3) Can we extend Vicky's contract for two weeks [REDACTED]

4) Please decide which of the 5-year plan activities you are able to do. Carol will bring a printed copy of the sign up sheet to the meeting that you can fill in.